

**ASTON LE WALLS PARISH COUNCIL - EXPLANATION OF SIGNIFICANT VARIANCES IN EXPENDITURE 2021/22**

DETAILS	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	DIFFERENCE	DIFFERENCE	EXPLANATION
							£	%		
1 Village Grass Cutting	1471.00	1260.00	1495.00	1121.00	1147.00	1117.00	1254.00	137.00	10.93%	Contractor charge please
2 SNAST	10.00	10.00	20.00	20.00	20.00	20.00	25.00	5.00	20.00%	Seasonal growth - discretion for cutting South Northants Neighbourhood
3 Pocket Park	253.95	328.01	80.55	77.29	82.66	99.87	248.70	148.83	59.84%	Watch Scheme RoSPA, Playsafety Inspection
4 Community Defibrillator	0.00	0.00	1120.00	0.00	50.00	0.00	140.00	140.00	100.00%	PPMG costs, ie lawnmower service Purchase of necessary consumables
5 Street Lighting	1602.14	1695.52	1833.47	1704.51	1710.46	1303.48	469.59	-833.89	-177.58%	All street lights fitted with LED's significantly reduced cost, plus current tariff expires 2023
6 Replacement Street Lights LED	0.00	1045.00	1045.00	640.00	1060.00	0.00	4505.00	4505.00	100.00%	ALWPC completed project of replacing all street lights with LED's
7 Village Tree Maintenance	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	Village trees checked annually for pruning, none required
8 Millennium Garden	48.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	No project work undertaken
9 Stationery & Sundries	263.66	115.31	110.10	142.50	105.42	130.51	111.00	-19.51	-17.58%	WNC Elections Admin Cost
10 Audit & PAYE Costs	60.00	40.00	30.00	0.00	350.00	100.00	0.00	-100.00	0.00%	No stationary costs claimed by Clerk No Audit fee, exemption rule apply
11 ALWPC Website	675.00	275.00	425.00	275.00	435.00	285.00	435.00	150.00	34.48%	Clerk worked voluntary so no PAYE costs Licence, Maintenance & support for ALWPC website
12 IT Equipment & Software	0.00	0.00	0.00	270.66	49.99	49.99	49.99	0.00	0.00%	Renewal of MS 365 for Clerk Laptop
13 Parish Council Training	0.00	0.00	0.00	199.00	36.00	0.00	0.00	0.00	0.00%	No training due to COVID-19